

**Coronavirus State Fiscal Recovery Fund**  
**Awards and Expenditures for the Period of March 3, 2021 Through December 31, 2021**  
(Dollars in Thousands)

Exp. Category	Expenditure Category Title	Project Name	Lead Agency	2021 Budget Act Funding Amount	Amount Awarded	Expenditures <sup>1/</sup>
<b>1</b>	<b>Public Health</b>			<b>\$1,324,837</b>	<b>\$219,017</b>	<b>\$186,144</b>
1.1	COVID-19 Vaccination	<a href="#">Vaccine Incentives</a>	California Department of Public Health	\$22,000	\$20,788	\$20,788
1.1	COVID-19 Vaccination	<a href="#">Vaccine Incentives</a>	Government Operations Agency	\$100,000	\$100,000	\$100,000
1.1	COVID-19 Vaccination	<a href="#">Vaccine Management and Coordination</a>	California Department of Public Health	\$86,729	\$86,729	\$65,239
1.10	Mental Health Services	<a href="#">Expand Access to Behavioral Health Services</a>	Department of Health Care Services	\$530,000	\$11,500	\$117
1.10	Mental Health Services	<a href="#">Youth Behavioral Health Grants</a>	Mental Health Services Oversight and Accountability Commission	\$100,000	\$0	\$0
1.X	Other Disaster Response Costs - TBD	COVID-19 Direct Response Costs	Various	\$486,108	\$0	\$0
<b>2</b>	<b>Negative Economic Impacts</b>			<b>\$5,212,500</b>	<b>\$2,152,847</b>	<b>\$1,993,370</b>
2.1	Household Assistance: Food Programs	Foodbank Assistance	Department of Social Services	\$30,000	\$30,000	\$30,000
2.2	Household Assistance: Utility Aid	<a href="#">Relief for Unpaid Water Utility Bills and Arrearages</a>	State Water Resources Control Board	\$1,000,000	\$139,150	\$33,955
2.2	Household Assistance: Utility Aid	<a href="#">Relief for Unpaid Energy Utility Bills and Arrearages</a>	Department of Community Services and Development	\$1,000,000	\$283,332	\$277,971
2.5	Household Assistance: Eviction Prevention	Legal Services for Eviction Prevention and Housing Stability	Judicial Council	\$80,000	\$40,000	\$80
2.7	Job Training Assistance, Subsidized Employment, Employment Supports or Incentives	Education and Training Grants for Displaced Workers	Student Aid Commission	\$472,500	\$0	\$0
2.7	Job Training Assistance, Subsidized Employment, Employment Supports or Incentives	Expand Job Opportunities for Youth and Young Adults	Office of Planning and Research	\$185,000	\$0	\$0
2.9	Small Business Economic Assistance	<a href="#">Small Business COVID-19 Relief Grants</a>	Office of Business and Economic Development	\$1,500,000	\$1,500,000	\$1,491,000
2.11	Aid to Tourism, Travel, or Hospitality	Revitalize California Tourism	Office of Business and Economic Development	\$95,000	\$95,000	\$95,000
2.12	Aid to Other Impacted Industries	<a href="#">Economic Support for Ports</a>	State Lands Commission	\$250,000	\$65,365	\$65,365
2.13	Other Economic Support	<a href="#">Community Economic Resilience</a>	Labor and Workforce Development Agency	\$600,000	\$0	\$0
<b>3</b>	<b>Services to Disproportionately Impacted Communities</b>			<b>\$7,481,413</b>	<b>\$329,848</b>	<b>\$19,754</b>
3.5	Education Assistance: Other	<a href="#">College Service Program for COVID-19 Recovery</a>	Office of Planning and Research	\$127,519	\$28,590	\$105
3.5	Education Assistance: Other	Emergency Financial Aid for Community College Students	Community Colleges Chancellor's Office	\$250,000	\$0	\$0
3.5	Education Assistance: Other	<a href="#">Child Savings Accounts to Address Equity Gap and Increase Higher Education Opportunities</a>	Scholarshare Investment Board	\$1,777,894	\$0	\$0
3.10	Housing Support: Affordable Housing	<a href="#">Community Care Expansion</a>	Department of Social Services	\$450,000	\$0	\$0
3.10	Housing Support: Affordable Housing	<a href="#">Accelerate Affordable Housing Production</a>	Department of Housing and Community Development	\$1,750,000	\$9,000	\$434
3.10	Housing Support: Affordable Housing	Affordable Housing Preservation	Department of Housing and Community Development	\$300,000	\$12,500	\$166
3.10	Housing Support: Affordable Housing	<a href="#">Unlocking State Land for Affordable Housing</a>	Department of Housing and Community Development	\$45,000	\$16,500	\$15,364
3.11	Housing Support: Services for Unhoused Persons	<a href="#">Homekey: Solutions for the Homeless Crisis</a>	Department of Housing and Community Development	\$2,200,000	\$242,758	\$3,327
3.12	Housing Support: Other Housing Assistance	<a href="#">Accelerate Housing Production to Promote Equitable Communities</a>	Department of Housing and Community Development	\$500,000	\$20,500	\$358
3.12	Housing Support: Other Housing Assistance	<a href="#">Affordable Housing Through Accessory Dwelling Unit Grants</a>	California Housing Finance Agency	\$81,000	\$0	\$0
<b>5</b>	<b>Broadband</b>			<b>\$3,772,397</b>	<b>\$1,551,489</b>	<b>\$1,360</b>
5.16	Broadband: "Last Mile" Projects	<a href="#">Expand Broadband Service to Unserved Communities</a>	California Public Utilities Commission	\$522,397	\$22,397	\$152
5.17	Broadband: Other Projects	<a href="#">Expand Broadband Infrastructure</a>	California Department of Technology	\$3,250,000	\$1,529,092	\$1,208
<b>6</b>	<b>Revenue Replacement</b>			<b>\$9,196,313</b>	<b>\$9,196,313</b>	<b>\$9,196,313</b>
6.1	Revenue Replacement	Provision of Government Services	Various	\$9,196,313	\$9,196,313	\$9,196,313
<b>7</b>	<b>Administrative and Other</b>			<b>\$29,557</b>	<b>\$471</b>	<b>\$471</b>
7.1	Administrative Expenses	<a href="#">Federal Tracking, Accountability, and Cost Recovery</a>	Department of Finance	\$10,916	\$471	\$471
7.X	Administrative Reserve for Audit/Oversight	Reserve for Accountability and Oversight	Various	\$18,641	\$0	\$0
<b>TOTAL</b>				<b>\$27,017,017</b>	<b>\$13,449,986</b>	<b>\$11,397,413</b>

<sup>1/</sup> Expenditures include cash advance payments made to subrecipients for goods or services that have not yet been invoiced.